

Finance Committee Meeting Minutes

Municipal Complex 311 Burton Hill Road Westworth Village, TX 76114 cityofwestworth.com

Tuesday, June9, 2020 ATTENDEES:	6:15 PM		Council Chambers
	Chair	Sharon Schmitz	
	Member	Tiffany Aller	
	Member	Rosa Mendez	
	Member	John Davies	
	Member	Christina Cowden	
	Ex-Officio Member	L. Kelly Jones	
	City Secretary	Brandy Barrett	

ABSENT:

CALLED TO ORDER: Councilwoman Schmitz called the meeting to order at 6:15pm.

Chief of Police

ACTION ITEMS:

A. Approval of Minutes

MOTION to approve the minutes of the Finance Committee meeting on May 12, 2020.

MADE BY: Rosa Mendez. SECOND: Tiffany Aller. **Motion passed unanimously** by a vote of 5 Ayes and 0 Navs.

BRIEFING ITEMS:

- Review and discuss the current Fiscal Year 2019-2020 budget and the draft Fiscal Year 2020-2021 budget. B. Mayor Jones reviewed the initial draft of the general fund budget revenue and expenses, explaining the multiple variables at this point in the process and the delays due to COVID in receiving the revenue numbers. Overall budget expenses are expected to remain in line with the current fiscal year expenses.
- Next meeting is scheduled for July 14th at 6:15pm. C.

ADJOURNED at 6:50pm by Councilwoman Schmitz.

MINUTES APPROVED on this, the 14th day of July 2020.

Sharon Schmitz, Chair

ATTESTED TO B

Brandy G. Barrett, City Secretary



Kevin Reaves